AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ALCOHOLIC BEVERAGE CONTROL DIVISION - ADMINISTRATION

FUNCTIONAL AREA: CONSTITUTIONAL & ADMINISTRATIVE

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Robert S. Moore, Jr.

Director

TABLE OF CONTENTS

AGENCY: Alcoholic Beverage Control Division - Administration	D 4
MISSION	Page 1
GOALS	Page 1
PROGRAM: ABC – Administration - Operations	
DEFINITION	Page 2
GOALS, OBJECTIVES, STRATEGIES	Page 2

STRATEGIC PLAN

Agency Name	Alcoholic Beverage Control Division – Administration
Agency Mission Statement	t:
To exercise supervision and alcoholic beverage products	control over a system which allows for the legal distribution of in the State of Arkansas.

AGENCY GOAL 1:

To exercise supervision and control over a system that allows for the legal distribution of alcoholic beverage products in the State of Arkansas and to adopt rules and regulations in accordance with laws provided for by the Arkansas General Assembly.

STRATEGIC PLAN

Agency Name		Alcoholic Beverage Control Division – Administration
Program		ABC – Administration - Operations
Program Authorization	1	ACA § 3-2-101 - ACA § 3-2-412
Program Definition:		In carrying out the duties set forth in law, the ABC Division will 1) permit only qualified applicants;
Funds-Center Code: <u>261</u>		2) annually renew permits issued to those individuals;3) administer sanctions against permittees who violate state law and/or ABC regulation;4) adopt regulations
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Progra	ım:	General Revenue and Cash Funds

GOAL 1: (Sub-Funds Center Code: 261GOAL1)

To exercise supervision and control over a system that allows for the legal distribution of alcoholic beverage products in the State of Arkansas; adopt rules and regulations which compliment, but do not contradict, laws provided for by the Arkansas General Assembly.

OBJECTIVE 1: (Sub-Funds Center Code: <u>261G10BJ1)</u>

To permit qualified applicants who will obey laws and regulations pertaining to their permits.

STRATEGY 1: (Sub-Funds Center Code: 261A)

To properly investigate applicants and proposed premises, considering public input on all applications reviewed by the agency. Pursuant to these findings, to issue and renew permits to qualified applicants; to process and review violations and administer sanctions as appropriate, assist the Revenue Division in collection of taxes owed the State by permitted establishments; and, support activities of the Alcoholic Beverage Control Board.